

**FISCAL YEAR 2017 SENATE CURRENT STATUS OF DISCRETIONARY APPROPRIATIONS
AS OF DECEMBER 16, 2016 (IN MILLIONS OF DOLLARS)**

Subcommittee	302(b) Allocation ^a				Current Status ^b				Current Status Less Allocation ^b			
	Budget Authority ^c			Total Outlays	Budget Authority ^c			Total Outlays	Budget Authority ^c			Total Outlays
	Security	Nonsecurity	Total		Security	Nonsecurity	Total		Security	Nonsecurity	Total	
Agriculture ^{d,g}	0	21,456	21,456	22,170	0	21,456	21,456	22,169	0	0	0	-1
Commerce, Justice, Science ^d	5,117	51,243	56,360	64,428	5,117	51,250	56,367	64,435	0	7	7	7
Defense ^d	521,588	137	521,725	529,761	580,223	137	580,360	562,935	58,635	0	58,635	33,174
Energy and Water ^{d,f,h}	20,227	19,040	39,267	42,325	20,023	18,575	38,598	37,769	-204	-465	-669	-4,556
Financial Services	33	22,360	22,393	23,325	33	22,519	22,552	23,446	0	159	159	121
Homeland Security ^e	1,877	39,324	41,201	46,938	2,040	46,033	48,073	46,920	163	6,709	6,872	-18
Interior and Environment ^d	0	32,034	32,034	32,797	0	32,815	32,815	33,462	0	781	781	665
Labor, HHS, Education ^{d,e,f,g}	0	161,857	161,857	169,179	0	163,697	163,697	171,001	0	1,840	1,840	1,822
Legislative Branch ^{d,f}	0	4,399	4,399	4,327	0	3,021	3,021	3,184	0	-1,378	-1,378	-1,143
Military Construction and VA ^d	7,898	74,600	82,498	82,902	7,898	74,600	82,498	82,902	0	0	0	0
State, Foreign Operations ^d	0	41,489	41,489	48,157	0	56,384	56,384	53,153	0	14,895	14,895	4,996
Transportation, HUD ^{d,f,i}	<u>275</u>	<u>59,012</u>	<u>59,287</u>	<u>120,705</u>	<u>275</u>	<u>59,012</u>	<u>59,287</u>	<u>120,704</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>
Total	557,015	526,951	1,083,966	1,187,014	615,609	549,499	1,165,108	1,222,080	58,594	22,548	81,142	35,066

Estimated Adjustments ^{b,c}	Emergency Requirements				OCO/GWOT				Program Integrity/Disaster Relief			
	Budget Authority			Outlays Total	Budget Authority			Outlays Total	Budget Authority			Outlays Total
	Security	Nonsecurity	Total		Security	Nonsecurity	Total		Security	Nonsecurity	Total	
Agriculture ^d	0	206	206	67	0	0	0	0	0	0	0	0
Commerce, Justice, Science ^d	0	75	75	19	0	0	0	0	0	0	0	0
Defense ^d	0	0	0	0	64,410	0	64,410	36,326	0	0	0	0
Energy and Water ^d	0	1,026	1,026	186	0	0	0	0	0	0	0	0
Financial Services	0	0	0	0	0	0	0	0	0	159	159	122
Homeland Security	0	0	0	3	163	0	163	126	0	6,709	6,709	335
Interior ^d	0	661	661	661	0	0	0	0	0	0	0	0
Labor, HHS, Education ^d	0	0	0	256	0	0	0	0	0	1,960	1,960	1,635
Military Construction, VA ^d	0	0	0	0	172	0	172	1	0	0	0	0
State, Foreign Operations ^d	0	0	0	54	0	19,195	19,195	6,538	0	0	0	0
Transportation, HUD ^{d,f,i}	<u>0</u>	<u>1,397</u>	<u>1,397</u>	<u>209</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,416</u>	<u>1,416</u>	<u>35</u>
Total	0	3,365	3,365	1,455	64,745	19,195	83,940	42,991	0	10,244	10,244	2,127

Notes: OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism; Security = budget function 050; Nonsecurity = all other than budget function 050; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development.

Current Status includes budget authority and outlays resulting from prior year appropriations; it reflects the latest stage of action, starting with legislation filed in the committee's parent chamber. Except where otherwise noted, Current Status does not include the budgetary effects of Division C of P.L. 114-223, the Continuing Appropriations Act, 2017, and Division A of P.L. 114-254, the Further Continuing Appropriations Act, 2017.

Status of Appropriation Acts

Enacted: Further Continuing Appropriations Act, 2017 (P.L. 114-254, Division A)^d; Security Assistance Appropriations Act, 2017 (P.L. 114-254, Division B); Military Construction, VA (P.L. 114-223, Division A); Zika Response and Preparedness Act, 2016 and Rescissions of Funds (P.L. 114-223, Divisions B and D); Continuing Appropriations Act, 2017 (P.L. 114-223, Division C)^d

Passed: Energy and Water (H.R. 2028)^h; Transportation, HUD (H.R. 2577)ⁱ

Reported: Commerce, Justice, Science (S. 2837); Legislative Branch (S. 2955); Agriculture (S. 2956); Defense (S. 3000); Homeland Security (S. 3001); Labor, HHS, Education (S. 3040); Financial Services (S. 3067); Interior and Environment (S. 3068); State, Foreign Operations (S. 3117)

Continued

**FISCAL YEAR 2017 SENATE CURRENT STATUS OF DISCRETIONARY APPROPRIATIONS
AS OF DECEMBER 16, 2016 (IN MILLIONS OF DOLLARS)**

Continued

- a. Pursuant to section 102 of the Bipartisan Budget Act of 2015 (P.L. 114-74), the Senate Committee on the Budget published information in the Congressional Record on April 18, 2016, providing budget authority and outlay allocations to the Senate Committee on Appropriations for fiscal year 2017. The Committee on the Budget made subsequent revisions to those allocations, the most recent of which was filed on December 9, 2016. Additionally, on April 18 of 2016, the Senate Committee on Appropriations filed a report providing allocations to each subcommittee; those allocations provide separate amounts for budget authority ("Security" and "Nonsecurity") and a single amount for outlays. The Appropriations Committee made subsequent revisions to those allocations, the most recent of which was filed on December 9, 2016.
- b. Amounts designated as funding for emergency requirements, OCO/GWOT, disaster relief, or program integrity efforts pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended, are included in the Current Status amounts. The Homeland Security subcommittee provided \$6,709 million in budget authority for disaster relief; the Financial Services subcommittee provided \$159 million in budget authority for that purpose; and the Labor, HHS, Education subcommittee provided \$1,960 million in budget authority for program integrity efforts.
- c. In fiscal year 2017, discretionary budget authority is subject to the caps that were established by the Budget Control Act of 2011 (P.L. 112-25). The Bipartisan Budget Act of 2015 (P.L. 114-74) modified those caps to total \$1,069,599 million—\$551,068 million for defense programs and \$518,531 million for nondefense programs.
- d. Certain provisions included in P.L. 114-223 and P.L. 114-254 provided full-year appropriations or other authorities within the jurisdiction of various subcommittees; estimates of the fiscal year 2017 budgetary effects of those provisions are shown below:

Full-Year Appropriations and Other Authorities	Regular Appropriations				OCO/GWOT				Emergency/Disaster Relief			
	Budget Authority			Outlays	Budget Authority			Outlays	Budget Authority			Outlays
	Security	Nonsecurity	Total	Total	Security	Nonsecurity	Total	Total	Security	Nonsecurity	Total	Total
Agriculture ⁸	0	0	0	0	0	0	0	0	0	206	206	67
Commerce, Justice, Science	0	7	7	7	0	0	0	0	0	75	75	19
Defense	0	0	0	0	5,775	0	5,775	3,150	0	0	0	0
Energy and Water ^{1h}	0	-340	-340	-340	0	0	0	0	0	1,026	1,026	186
Interior	0	120	120	20	0	0	0	0	0	0	0	0
Labor, HHS, Education ^{1g}	0	-120	-120	192	0	0	0	0	0	0	0	256
Legislative Branch ¹	0	-1	-1	-1	0	0	0	0	0	0	0	0
Military Construction, VA	7,726	74,600	82,326	82,901	172	0	172	1	0	0	0	0
State, Foreign Operations	0	0	0	0	0	4,300	4,300	1,237	0	0	0	54
Transportation, HUD ¹ⁱ	0	0	0	0	0	0	0	0	0	2,813	2,813	244
Total	7,726	74,266	81,992	82,779	5,947	4,300	10,247	4,388	0	4,120	4,120	826

- e. Certain provisions included in fiscal year 2017 appropriation acts would result in a change in revenues; those amounts are not included in this table. CBO estimates that:
Section 545 of S. 3001 (Homeland Security) would result in an insignificant increase in revenues and a corresponding increase direct spending in each year and over the 2017-2026 period; and
Section 228 of S. 3040 (Labor, HHS, Education) would reduce revenues by \$22 million in fiscal year 2018 and by \$9 million in fiscal year 2019; \$6 million of the fiscal year 2018 amount and \$2 million of the fiscal year 2019 amount are off-budget.
- f. Certain provisions contained in P.L. 114-223 and P.L. 114-254 include full-year appropriations or other authorities for items that were similarly proposed in appropriations legislation that was reported or passed in the Senate; the budgetary effects of those provisions are only counted once in the Current Status amounts. Those provisions include:
Authority within the Strategic Petroleum Reserve account, proposed by H.R. 2028 (Energy and Water), to draw down and sell not to exceed \$375,400,000 of crude oil;
Transfer authority for the Prevention and Public Health Fund, contained in section 221 of S. 3040 (Labor, HHS, Education);
A prohibition related to cost of living adjustment for Members of Congress during fiscal year 2017, contained in section 3 of S. 2955 (Legislative Branch); and
Transfer authority, contained in section 237 of H.R. 2577 (Transportation, HUD) and designated as an emergency requirement.¹
- g. Sections 193-195 of Division A of P.L. 114-254 provided funding, available until expended, for innovation projects and state responses to opioid abuse. CBO estimates that, for fiscal year 2017:
The \$20 million in discretionary budget authority provided by section 193 would result in an additional \$5 million in outlays for FDA innovation projects;
The \$352 million in discretionary budget authority provided by section 194 would result in an additional \$91 million in outlays for NIH innovation projects; and
The \$500 million in discretionary budget authority provided by section 195 would result in an additional \$160 million in outlays for state responses to opioid abuse.
Consistent with sections 1001-1004 of P.L. 114-255, for the purposes of estimating the discretionary budget authority and outlays for these provisions under the Congressional Budget and Impoundment Control Act of 1974 and the Balanced Budget and Emergency Deficit Control Act of 1985, these amounts are estimated to provide no budget authority or outlays.
- h. H.R. 2028, as passed by the Senate with an amendment on May 12, 2016 contained the Energy and Water Development and Related Agencies Appropriations Act, 2017; this bill was further amended and later became P.L. 114-254.
- i. Division A of H.R. 2577, as passed by the Senate with an amendment on May 19, 2016 contains the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017.